

Cuenta Pública 2026
MUNICIPIO DE CALVILLO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2026
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
CABILDO	\$5,207,551.51	\$23,835.55	\$5,231,387.06	\$1,123,974.65	\$1,123,463.15	\$4,107,412.41
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SECRETARÍA DEL H. AYUNTAMIENTO	\$10,929,045.65	\$40,141.03	\$10,969,186.68	\$2,084,184.54	\$1,847,834.28	\$8,885,002.04
SECRETARÍA DE GOBERNACION	\$2,070,832.74	\$49,015.75	\$2,119,848.49	\$402,050.48	\$384,696.09	\$1,717,788.01
REGLEMENTOS Y CONTROL SANITARIO	\$2,346,290.86	\$10,990.94	\$2,357,281.80	\$487,944.82	\$467,668.16	\$1,869,396.98
GESTIÓN JURÍDICA	\$365,802.71	\$6,519.92	\$369,322.63	\$78,953.88	\$78,953.88	\$283,968.75
PROTECCIÓN CIVIL Y BOMBEROS	\$1,407,296.57	\$836,623.00	\$2,243,919.57	\$275,953.48	\$80,412.48	\$1,967,966.09
OFICINA DE ENLACE CON RELACIONES EXTERIORES	\$3,252,286.19	\$132,806.45	\$3,385,092.64	\$731,650.82	\$728,522.51	\$2,653,401.82
ARCHIVO GENERAL DE GOBIERNO	\$1,496,536.58	-\$995,815.03	\$500,721.55	\$108,181.16	\$108,181.16	\$392,540.39
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$12,626,677.65	\$1,007,931.05	\$13,634,608.70	\$3,145,745.02	\$3,119,687.72	\$10,488,863.88
SECRETARÍA DE FINANZAS Y ADMINISTRACION	\$1,376,226.63	\$157,434.79	\$1,533,661.42	\$167,117.33	\$165,637.23	\$1,366,544.09
CONTABILIDAD Y CUENTA PÚBLICA	\$1,767,278.20	\$289,123.31	\$2,056,401.51	\$441,463.17	\$441,463.17	\$1,614,938.34
PROGRAMACIÓN Y CONTROL PRESUPUESTAL	\$1,039,609.32	\$22,094.55	\$1,111,703.87	\$233,985.77	\$233,985.77	\$877,718.10
RECURSOS MATERIALES Y CONTROL PATRIMONIAL	\$3,572,357.54	\$562,561.01	\$4,134,918.55	\$1,182,804.91	\$1,180,560.11	\$2,952,113.64
RECURSOS HUMANOS	\$2,689,571.71	-\$159,523.98	\$2,530,047.73	\$366,596.31	\$396,400.31	\$2,133,461.42
EJECUCIÓN, APREMIOS E INSPECCIÓN FISCAL	\$344,844.45	\$3,683.60	\$348,528.05	\$74,644.62	\$74,644.62	\$273,883.43
DEPARTAMENTO DE RECAUDACION DE LA PROPIEDAD	\$1,786,789.80	\$132,567.77	\$1,919,347.57	\$649,142.91	\$626,995.91	\$1,270,204.65
SECRETARÍA ORGANO INTERNO DE CONTROL	\$2,493,088.23	\$126,068.65	\$2,619,156.88	\$512,766.17	\$510,202.65	\$2,105,388.17
ORGANO INTERNO DE CONTROL	\$1,035,439.78	\$6,405.73	\$1,041,845.51	\$213,040.46	\$210,477.94	\$828,805.05
DIRECCION DE INVESTIGACIÓN	\$243,807.69	\$2,047.67	\$245,855.36	\$55,465.59	\$55,465.59	\$190,350.77
DEPARTAMENTO DE AUDITORIA DE OBRA PÚBLICA	\$165,922.40	\$44,176.44	\$210,098.84	\$36,146.76	\$36,146.76	\$203,952.08
DEPARTAMENTO DE AUDITORIA FINANCIERA	\$259,312.68	\$61,025.97	\$320,338.65	\$63,284.28	\$63,284.28	\$257,054.37
DEPARTAMENTO DE CALIFICACIÓN Y ASESORÍA JURÍDICA	\$135,802.71	\$1,569.64	\$137,392.35	\$9,982.46	\$9,982.46	\$127,409.89
DIRECCION SUBSTANCIADORA Y RESOLUTORA	\$356,382.50	\$2,047.67	\$358,430.17	\$75,912.24	\$75,912.24	\$282,517.93
DEPARTAMENTO DE PREVENCIÓN Y ATENCIÓN A ENTES FISCALIZADORES	\$266,420.47	\$8,773.53	\$275,194.00	\$58,903.38	\$58,903.38	\$216,290.62
SECRETARÍA DE SEGURIDAD PÚBLICA	\$64,026,427.64	\$546,730.91	\$64,573,158.55	\$13,952,319.91	\$12,306,521.72	\$50,620,838.64
SECRETARÍA	\$64,026,427.64	\$546,730.91	\$64,573,158.55	\$13,952,319.91	\$12,306,521.72	\$50,620,838.64
SECRETARÍA DE TURISMO Y CULTURA	\$27,781,817.27	-\$3,076,671.85	\$24,705,145.42	\$5,744,085.90	\$5,710,418.39	\$18,961,059.52
SECRETARÍA DE TURISMO	\$25,211,272.42	-\$2,811,249.34	\$22,400,023.08	\$5,278,159.60	\$5,257,886.93	\$17,121,864.48
ATENCIÓN AL VISITANTE	\$977,639.69	\$13,540.03	\$991,379.72	\$221,048.45	\$207,650.91	\$770,333.27
PUEBLO MÁGICO	\$785,024.22	-\$293,407.63	\$471,616.59	\$62,795.13	\$62,795.13	\$408,821.46
PROYECTOS Y PROMOCION DE DESTINO	\$827,680.94	\$14,445.09	\$842,126.03	\$182,085.72	\$182,085.72	\$660,040.31
SECRETARÍA DE OBRAS PÚBLICAS	\$110,091,460.22	-\$15,193,909.75	\$94,897,550.47	\$7,917,110.53	\$7,447,702.20	\$66,890,439.94
SECRETARÍA DE OBRAS PÚBLICAS	\$98,196,535.70	-\$15,559,456.23	\$82,637,077.47	\$5,694,183.20	\$5,259,237.95	\$76,942,884.27
LICITACIÓN Y COSTOS	\$509,192.50	\$13,452.94	\$522,645.44	\$112,872.32	\$112,872.32	\$409,773.12
PROYECTOS	\$1,121,684.96	\$29,710.53	\$1,151,395.49	\$243,448.72	\$241,149.72	\$908,145.77
SUPERVISIÓN DE OBRA	\$1,301,367.13	\$34,623.62	\$1,335,990.95	\$294,161.62	\$294,161.62	\$1,041,829.33
CALIDAD DE OBRA Y ADMINISTRACIÓN	\$901,041.73	0.00	\$901,041.73	\$111,179.48	\$111,179.48	\$789,862.25
PARQUE DE MAQUINARIA	\$7,971,438.20	\$287,761.19	\$8,259,199.39	\$1,461,264.19	\$1,429,101.11	\$6,797,936.20
SECRETARÍA DE SERVICIOS PÚBLICOS	\$67,491,421.60	\$4,878,202.90	\$72,369,624.50	\$15,121,876.55	\$13,440,334.18	\$57,247,746.95
SECRETARÍA DE SERVICIOS PÚBLICOS	\$1,384,356.46	\$25,284.57	\$1,409,641.03	\$307,934.06	\$297,131.68	\$1,101,706.97
LIMPIA Y ASEO PÚBLICO	\$36,399,544.14	\$1,975,522.96	\$38,375,067.10	\$7,938,267.99	\$6,631,005.94	\$30,436,796.51
ALUMBRADO PÚBLICO	\$13,106,801.56	\$364,865.00	\$13,471,666.56	\$2,055,772.62	\$2,024,346.16	\$11,415,893.94
PARQUES, JARDINES Y PANTEONES	\$12,596,799.15	\$1,443,949.61	\$14,040,748.76	\$2,903,184.65	\$2,725,114.16	\$11,137,564.10
ADMINISTRACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$1,487,102.61	\$1,020,757.18	\$2,507,859.79	\$1,165,103.19	\$1,161,194.72	\$1,342,756.60

RASTRO	\$2,516,817.68	\$47,824.18	\$2,564,641.86	\$751,616.03	\$601,542.12	\$1,813,025.83
SECRETARÍA DE DESARROLLO ECONÓMICO	\$8,051,861.20	\$297,693.12	\$8,349,554.32	\$1,249,605.25	\$1,154,446.20	\$7,089,948.07
SECRETARÍA DE DESARROLLO ECONÓMICO	\$3,997,036.42	\$206,564.62	\$4,203,601.04	\$433,220.59	\$358,787.77	\$3,770,380.45
DESARROLLO ECONÓMICO	\$898,506.30	\$15,412.67	\$913,918.97	\$172,878.97	\$168,700.01	\$741,040.00
DESARROLLO RURAL	\$1,995,066.47	\$65,488.11	\$2,060,554.58	\$445,258.69	\$428,711.42	\$1,615,295.89
FOMENTO ARTESANAL	\$1,061,252.01	\$10,227.72	\$1,071,479.73	\$198,247.00	\$198,247.00	\$873,232.73
DESARROLLO AGROPECUARIO	\$100,000.00	0.00	\$100,000.00	0.00	0.00	\$100,000.00
SECRETARÍA DE DESARROLLO SOCIAL	\$32,089,312.86	\$1,737,232.97	\$33,826,545.83	\$3,994,663.57	\$3,789,604.96	\$29,831,882.26
SECRETARÍA DE DESARROLLO SOCIAL	\$5,904,591.05	\$508,618.27	\$6,413,209.32	\$1,601,935.01	\$1,450,673.15	\$4,811,274.31
DEPTO. PROGRAMA DESARROLLO SOCIAL	\$20,856,023.95	\$1,012,775.86	\$21,868,799.81	\$1,295,691.04	\$1,241,994.29	\$20,572,908.77
VINCULACIÓN EDUCACIÓN CIVICA	\$3,814,820.24	\$185,128.61	\$3,999,948.85	\$815,932.62	\$815,932.62	\$3,184,016.03
PARTICIPACIÓN CIUDADANA	\$816,284.12	\$21,401.95	\$837,686.07	\$191,065.85	\$191,065.85	\$646,620.22
DESARROLLO HUMANO	\$248,104.75	\$7,546.62	\$255,651.37	\$58,088.68	\$58,088.68	\$197,562.69
INSTANCIA MUNICIPAL DE LA JUVENTUD	\$449,488.75	\$1,761.66	\$451,250.41	\$31,750.17	\$31,750.17	\$419,500.24
SECRETARÍA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	\$7,015,251.42	\$701,385.97	\$7,716,637.39	\$2,001,721.64	\$1,682,625.97	\$5,714,915.75
COMUNICACION SOCIAL	\$7,015,251.42	\$701,385.97	\$7,716,637.39	\$2,001,721.64	\$1,682,625.97	\$5,714,915.75
SECRETARIA DIF MUNICIPAL	\$10,830,563.95	\$286,165.64	\$11,116,719.59	\$2,510,259.14	\$2,380,665.85	\$8,606,460.45
SECRETARIA DEL DIF MUNICIPAL	\$5,841,447.00	\$245,136.94	\$6,086,583.94	\$1,564,648.72	\$1,435,055.43	\$4,521,935.22
PROGRAMAS ALIMENTICIOS	\$1,339,960.70	\$21,487.05	\$1,361,447.75	\$264,917.19	\$264,917.19	\$1,096,530.56
REHABILITACIÓN FISICA Y PSICOLOGÍA JURIDICO DE LA DEFENSA DEL MENOR Y FAMILIA	\$2,336,258.41	\$385.99	\$2,336,644.40	\$504,822.92	\$504,822.92	\$1,831,821.48
COORDINACIÓN INAPAM	\$143,343.33	\$1,589.64	\$144,932.97	\$42,743.10	\$42,743.10	\$102,189.87
DEPARTAMENTO DE TRABAJO SOCIAL	\$830,003.28	\$8,969.61	\$838,972.89	\$53,837.17	\$53,837.17	\$785,135.72
SECRETARIA PARTICULAR	\$339,541.23	\$8,596.41	\$348,137.64	\$79,290.04	\$79,290.04	\$268,847.60
SECRETARIA PARTICULAR	\$32,363,857.53	-\$2,924,188.87	\$29,439,668.66	\$9,504,271.62	\$8,989,636.83	\$19,935,397.04
COORDINACIÓN DE RELACIONES PÚBLICAS	\$10,639,649.28	\$7,360,684.10	\$18,000,333.38	\$4,863,651.61	\$4,371,273.93	\$8,136,681.77
GESTIÓN SOCIAL	\$296,470.13	\$2,047.67	\$298,517.80	\$60,640.22	\$60,640.22	\$237,877.58
GIRAS Y EVENTOS	\$18,296,045.67	-\$5,465,470.36	\$12,830,575.31	\$4,169,390.86	\$4,169,251.36	\$8,661,324.45
NIVEL MUNICIPAL	\$3,131,692.45	\$178,548.72	\$3,310,241.17	\$410,588.93	\$388,471.32	\$2,869,653.24
NIVEL MUNICIPAL	\$88,263,332.13	-\$4,791,284.19	\$83,472,047.94	\$16,180,318.63	\$16,180,318.63	\$67,291,729.31
INSTITUTO MUNICIPAL DE LA MUJER	\$88,263,332.13	-\$4,791,284.19	\$83,472,047.94	\$16,180,318.63	\$16,180,318.63	\$67,291,729.31
INSTITUTO MUNICIPAL DE LA MUJER	\$2,227,542.27	\$37,732.04	\$2,265,274.31	\$443,716.69	\$442,279.09	\$1,821,557.62
INSTITUTO MUNICIPAL DE LA MUJER	\$7,613,036.80	\$113,012.57	\$7,726,049.37	\$1,249,601.33	\$1,193,879.14	\$6,476,548.04
PLANEACION SECRETARIA	\$1,240,378.04	\$25,304.75	\$1,265,682.79	\$234,764.31	\$191,370.10	\$1,030,918.48
ORDENAMIENTO TERRITORIAL	\$2,140,759.32	\$11,465.78	\$2,152,225.10	\$421,714.16	\$421,714.16	\$1,730,510.94
IMAGEN URBANA	\$1,410,011.62	\$19,429.88	\$1,429,441.60	\$341,749.36	\$341,749.36	\$1,087,692.24
PLANEACION INTEGRAL E INFORMACION	\$701,178.67	\$40,204.06	\$741,382.73	\$163,158.56	\$163,158.56	\$578,224.17
ESTRATEGIA MUNICIPAL	\$1,854,288.68	\$9,237.24	\$1,863,525.92	\$25,845.53	\$13,617.55	\$1,837,680.39
GESTION AMBIENTAL	\$286,420.47	\$7,370.76	\$293,791.23	\$62,269.41	\$62,269.41	\$211,521.82
DEPARTAMENTO JURIDICO ADMINISTRATIVO	\$2,923,590.60	\$48,033.26	\$2,971,623.86	\$625,296.42	\$625,249.92	\$2,346,327.44
COORDINACION CON AUTORIDADES AUXILIARES	\$2,923,590.60	\$48,033.26	\$2,971,623.86	\$625,296.42	\$625,249.92	\$2,346,327.44
INSTITUTO DEL DEPORTE	\$8,140,722.61	\$115,553.75	\$8,256,276.36	\$1,368,438.46	\$1,334,902.01	\$6,887,837.90
INSTITUTO DEL DEPORTE	\$8,140,722.61	\$115,553.75	\$8,256,276.36	\$1,368,438.46	\$1,334,902.01	\$6,887,837.90
INSTITUTO MUNICIPAL DEL MIGRANTE	\$782,339.16	\$17,209.75	\$799,548.91	\$171,635.35	\$171,635.35	\$627,913.56
INSTITUTO MUNICIPAL DEL MIGRANTE	\$782,339.16	\$17,209.75	\$799,548.91	\$171,635.35	\$171,635.35	\$627,913.56
INSTITUTO DE CULTURA	\$3,523,145.11	\$303,820.24	\$3,826,965.35	\$1,118,042.39	\$1,117,083.99	\$2,708,922.96
INSTITUTO DE CULTURA	\$3,523,145.11	\$303,820.24	\$3,826,965.35	\$1,118,042.39	\$1,117,083.99	\$2,708,922.96
Total del Egreso	\$609,382,035.41	-\$15,705,307.26	\$488,676,728.15	\$90,019,534.86	\$84,568,281.63	\$398,657,193.29

C. PAÑUELO URRUTIA
PRESIDENTE MUNICIPAL
Carolina Muñoz Medina
C. ZENAIDA MUÑOZ MEDINA
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN